

**PROGRAMUL DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE PE ANUL 2019**  
mii lei

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL 2019	TRIMESTRUL			
			I	II	III	IV
			3	4	5	6
0	1	2	3	4	5	6
<b>1. Total surse de finanțare</b>	I	6089.20	3849.90	1284.00	515.30	440.00
<b>02 Buget local</b>	I	6089.20	3849.90	1284.00	515.30	440.00
7101 Active fixe	I	2715.30	476.00	1284.00	515.30	440.00
58.04. Programe din FADR	I	3373.90	3373.90	0.00	0.00	0.00
<b>A. Obiective (proiecte) de investiții în continuare</b>						
TOTAL GENERAL	I	234.90	54.90	100.00	80.00	0.00
1. Total surse de finanțare	I	234.90	54.90	100.00	80.00	0.00
<b>02 Buget local</b>	I	234.90	54.90	100.00	80.00	0.00
7101 Active fixe	I	234.90	54.90	100.00	80.00	0.00
<b>B. Obiective (proiecte) de investiții noi</b>						
TOTAL GENERAL	I	5238.90	3603.90	915.00	280.00	440.00
1. Total surse de finanțare	I	5238.90	3603.90	915.00	280.00	440.00
<b>02 Buget local</b>	I	5238.90	3603.90	915.00	280.00	440.00
7101 Active fixe	I	1865.00	230.00	915.00	280.00	440.00
58.04. Programe din FADR	I	3373.90	3373.90	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>						
TOTAL GENERAL	I	615.40	191.10	269.00	155.30	0.00
1. Total surse de finanțare	I	615.40	191.10	269.00	155.30	0.00
<b>02 Buget local</b>	I	615.40	191.10	269.00	155.30	0.00
7101 Active fixe	I	615.40	191.10	269.00	155.30	0.00
58.04. Programe din FADR	I	0.00	0.00	0.00	0.00	0.00
<b>a. Achiziții imobiliare</b>						
TOTAL GENERAL	I	0.00	0.00	0.00	0.00	0.00
1. Total surse de finanțare	I	0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	0.00	0.00	0.00	0.00	0.00
<b>b. Dotări independente</b>						
TOTAL GENERAL	I	64.40	13.40	0.00	51.00	0.00
1. Total surse de finanțare	I	64.40	13.40	0.00	51.00	0.00
<b>02 Buget local</b>	I	64.40	13.40	0.00	51.00	0.00
7101 Active fixe	I	64.40	13.40	0.00	51.00	0.00
<b>c. Cheltuieli aferente studiilor de fezabilitate și alte studii</b>						
TOTAL GENERAL	I	551.00	105.00	269.00	104.30	0.00
1. Total surse de finanțare	I	551.00	105.00	269.00	104.30	0.00
<b>02 Buget local</b>	I	551.00	105.00	269.00	104.30	0.00
7101 Active fixe	I	551.00	105.00	269.00	104.30	0.00
58.04. Programe din FADR	I	0.00	0.00	0.00	0.00	0.00
<b>CAPITOL 51.02. Autorități publice</b>						
TOTAL GENERAL	I	34.40	13.40	0.00	21.00	0.00
1. Total surse de finanțare	I	34.40	13.40	0.00	21.00	0.00
<b>02 Buget local</b>	I	34.40	13.40	0.00	21.00	0.00
71.01. Active fixe	I	34.40	13.40	0.00	21.00	0.00
<b>A. Obiective (proiecte) de investiții în continuare</b>						
TOTAL GENERAL	I	0.00	0.00	0.00	0.00	0.00
1. Total surse de finanțare	I	0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>	I	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	0.00	0.00	0.00	0.00	0.00
<b>B. Obiective (proiecte) de investiții noi</b>						
TOTAL GENERAL	I					

1. Total surse de finanțare		0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		0.00	0.00	0.00	0.00	0.00
<b>71.01. active fixe</b>		0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>		0.00	0.00	0.00	0.00	0.00
<b>a .Achizitii imobile</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>		0.00	0.00	0.00	0.00	0.00
<b>b.Dotari independente</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		34.40	13.40	0.00	21.00	0.00
<b>02 Bugetul local</b>		34.40	13.40	0.00	21.00	0.00
<b>71.01.Active fixe</b>		34.40	13.40	0.00	21.00	0.00
Lama de zapada hidraulica		13.40	13.40	0.00	21.00	0.00
Centrala gaze naturale		21.00	0.00	0.00	21.00	0.00
<b>CAPITOL 65.02invatamant</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		30.00	0.00	0.00	30.00	0.00
<b>02 Buget local</b>		30.00	0.00	0.00	30.00	0.00
<b>7101 Active fixe</b>		30.00	0.00	0.00	30.00	0.00
<b>C. Alte cheltuieli de investiții</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>		0.00	0.00	0.00	0.00	0.00
<b>a .Achizitii imobile</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>		0.00	0.00	0.00	0.00	0.00
<b>b.Dotari independente</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		30.00	0.00	0.00	30.00	0.00
<b>02 Bugetul local</b>		30.00	0.00	0.00	0.00	0.00
<b>71.01.Active fixe</b>		30.00	0.00	0.00	0.00	0.00
Centrala gaze naturale		30.00	0.00	0.00	0.00	0.00
<b>CAPITOL 67.02 Cultura</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		1161.30	721.30	290.00	110.00	40.00
<b>02 Buget local</b>		1161.30	721.30	290.00	110.00	0.00
<b>58.04 Programe din FADR</b>		679.30	679.30	0.00	0.00	0.00
<b>71.01.Active fixe</b>		482.00	42.00	290.00	110.00	40.00
<b>A. Obiective (proiecte) de investiții in continuare</b>						
<b>TOTAL GENERAL</b>						
1.Total surse de finantare		192.00	12.00	100.00	80.00	0.00
<b>02 Buget local</b>		192.00	12.00	100.00	80.00	0.00
<b>71.01.Active fixe</b>		192.00	12.00	100.00	80.00	0.00
<b>Lucrari de amenajare teren</b>						
<b>Sport Localitatea Carani</b>						
<b>Proiec siConstr capela loc</b>						
Covaci		180.00	0.00	100.00	80.00	0.00

<b>B. Obiective (proiecte) de investiții noi</b>						
<b>TOTAL GENERAL</b>		969.30	709.30	190.00	30.00	40.00
1. Total surse de finanțare		969.30	709.30	190.00	30.00	40.00
<b>02 Buget local</b>		969.30	709.30	190.00	30.00	40.00
<b>58.04 Programe din FADR</b>		679.30	679.30	0.00	0.00	0.00
<b>71.01.Active fixe</b>		290.00	30.00	190.00	30.00	40.00
<i>Proiect sala de sport loc.</i>						
<i>Sinandrei</i>		100.00	0.00	100.00	0.00	0.00
<i>Parc de joaca com Sinandrei</i>						
<i>Localitatea Covaci</i>		40.00	0.00	40.00	0.00	0.00
<i>Instalatie energie electrica</i>						
<i>teren sport Carani</i>		70.00	0.00	0.00	30.00	40.00
<i>Achizitionat complex joaca</i>						
<i>parcuri com Sinandrei Loc.</i>						
<i>Sinandrei,Covaci,Carani,</i>						
<i>KM13</i>		80.00	30.00	50.00	0.00	0.00
<b>58.04.Programe din FADR</b>		679.30	0.00	0.00	0.00	0.00
<i>Reabilitarea si modernizarea</i>						
<i>Caminelor Culturale din Loc.</i>						
<i>Carani si Covaci Com S-drei</i>		679.30	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		0.00	0.00	0.00	0.00	0.00
<b>71.01.Active fixe</b>		0.00	0.00	0.00	0.00	0.00
<b>a .Achizitii imobile</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>		0.00	0.00	0.00	0.00	0.00
<b>c. Cheltuieli aferente studiilor de fezabilitate si alte studii</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>		0.00	0.00	0.00	0.00	0.00
<b>CAPITOL 70.02 DEZV PUBLICA</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		2.70	2.70	0.00	0.00	0.00
<b>02 Buget local</b>		2.70	2.70	0.00	0.00	0.00
<b>7101 Active fixe</b>		2.70	2.70	0.00	0.00	0.00
<b>A. Obiective (proiecte) de investiții in continuare</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		0.00	0.00	0.00	0.00	0.00
<b>02 Buget local</b>		0.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>		0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investiții</b>						
<b>TOTAL GENERAL</b>						
1. Total surse de finanțare		2.70	2.70	0.00	0.00	0.00
<b>02 Buget local</b>		2.70	2.70	0.00	0.00	0.00
<b>71.01.Active fixe</b>		2.70	2.70	0.00	0.00	0.00
<b>c. Cheltuieli aferente studiilor de fezabilitate si alte studii</b>						
1. Total surse de finanțare		2.70	2.70	0.00	0.00	0.00
<b>02 Buget local</b>		2.70	2.70	0.00	0.00	0.00
<b>71.01 Active fixe</b>		2.70	2.70	0.00	0.00	0.00
<i>Proiect regional de dezvoltare a</i>						
<i>infrastructurii de apa uzata din jud</i>						

<b>Timis perioada 2014-2020</b>		2.70	2.70	0.00	0.00	0.00
<b>CAPITOL 74.02 Protectia mediului</b>						
<b>TOTAL GENERAL</b>		906.30	175.00	213.00	118.30	400.00
1. Total surse de finantare		906.30	175.00	213.00	118.30	400.00
<b>02 Buget local</b>		906.30	175.00	213.00	118.30	400.00
<b>58.04. Programe din FADR</b>		0.00	0.00	0.00	0.00	0.00
<b>71.01. active fixe</b>		906.30	175.00	213.00	118.30	400.00
<b>B. Obiective (proiecte) de investitii noi</b>						
<b>TOTAL GENERAL</b>		550.00	0.00	100.00	50.00	400.00
1. Total surse de finantare		550.00	0.00	100.00	50.00	400.00
<b>02 Buget local</b>		550.00	0.00	100.00	50.00	400.00
<b>71.01. active fixe</b>		550.00	0.00	100.00	50.00	400.00
<b>Infiintare retea gaze naturale</b>						
<b>com. Sinandrei Loc. Covaci</b>		400.00	0.00	0.00	0.00	400.00
<b>Conectare retea de canalizare</b>						
<b>Carani la reseaua de canalizare</b>						
<b>Comuna Sinandrei</b>		100.00	0.00	50.00	50.00	0.00
<b>Achizitie de echipamente</b>						
<b>specializate necesare in</b>						
<b>gestionarea administratiei loca-</b>						
<b>le buldoexcavator si vidanija</b>		50.00	0.00	50.00	0.00	0.00
<b>C. Alte cheltuieli de investitii</b>						
<b>TOTAL GENERAL</b>		356.30	175.00	113.00	68.30	0.00
1. Total surse de finantare		356.30	175.00	113.00	68.30	0.00
<b>02 Buget local</b>		356.30	175.00	113.00	68.30	0.00
<b>58.04. Programe din FADR</b>		0.00	0.00	0.00	0.00	0.00
<b>71.01. active fixe</b>		356.30	175.00	113.00	68.30	0.00
<b>c. Cheltuieli aferente studiilor de fezabilitate si alte studii</b>						
<b>TOTAL GENERAL</b>		356.30	175.00	113.00	68.30	0.00
1. Total surse de finantare		356.30	175.00	113.00	68.30	0.00
<b>02 Buget local</b>		356.30	175.00	113.00	68.30	0.00
<b>71.01. Active fixe</b>		356.30	175.00	113.00	68.30	0.00
<b>Studiu de fezabilitate retea de</b>						
<b>canalizare localitatea</b>						
<b>Carani</b>		70.00	70.00	0.00	0.00	0.00
<b>Servicii de consultanta in</b>						
<b>domeniul achizitiilor Retea</b>						
<b>Canalizare Com. Sinandrei</b>						
<b>in Loc. Carani</b>		43.00	0.00	43.00	0.00	0.00
<b>Studiu de fezabilitate introdu</b>						
<b>cere gaze nat Com. Sinandrei</b>						
<b>loc Covaci</b>		138.30	0.00	70.00	68.30	0.00
<b>Studiu de fezabilitate canaliz</b>						
<b>Com. Sinandrei Loc. Covaci</b>		105.00	105.00	0.00	0.00	0.00
<b>CAPITOL 84.02 Transporturi</b>						
<b>TOTAL GENERAL</b>		3954.50	2937.50	781.00	236.00	0.00
1. Total surse de finantare		3954.50	2937.50	781.00	236.00	0.00
<b>02 Buget local</b>		3954.50	2937.50	781.00	236.00	0.00
<b>7101 Active fixe</b>		1259.90	242.90	781.00	236.00	0.00
<b>58.04 Programe din FADR</b>		2694.60	2694.60	0.00	0.00	0.00
<b>A. Obiective (proiecte) de investitii in continuare</b>						
<b>TOTAL GENERAL</b>		42.90	42.90	0.00	0.00	0.00
1. Total surse de finantare		42.90	42.90	0.00	0.00	0.00
<b>02 Buget local</b>		42.90	42.90	0.00	0.00	0.00
<b>7101 Active fixe</b>		42.90	42.90	0.00	0.00	0.00
<b>7101 Active fixe</b>		15.00	15.00	0.00	0.00	0.00

Modernizare drumuri, strazi din intravilan, comuna Sinandrei, Loc. Carani intre nr postale 103-432-508/A; 18-36; 51-57; 80-81.	I	16.00	16.00	0.00	0.00	0.00
Moderniz drumuri , strazi din intravilan, comuna Sinandrei ,Loc. Sinandrei str. Batrana intre nr postale 368-794; 419-420; 460-462.	I	15.00	15.00	0.00	0.00	0.00
Proiec si Lucrari pavare in Loc. Carani str Nucilor	I	4.40	4.40	0.00	0.00	0.00
Modernizare strada secundara DS 31 intre nr postal 681-711 S-drei		2.50	2.50	0.00	0.00	0.00
Lucrari de pavare in Loc. Sinandrei str. Bisericii si Liliacului		5.00	5.00	0.00	0.00	0.00
<b>B. Obiective (proiecte) de investitii noi</b>						
<b>TOTAL GENERAL</b>	I	3719.60	2894.60	625.00	200.00	0.00
1. Total surse de finantare		3719.60	2894.60	625.00	200.00	0.00
<i>02 Buget local</i>	I	3719.60	2894.60	625.00	200.00	0.00
<i>71.01 Active fixe</i>	I	1025.00	200.00	625.00	200.00	0.00
<i>58.04. Programe din FADR</i>	I	2694.60	2694.60	0.00	0.00	0.00
Modernizare infrastructura rutiera in Comuna Sinandrei	I	456.10	456.10	0.00	0.00	0.00
Modernizare drumuri agricole in Comuna Sinandrei	I	2238.50	2238.50	0.00	0.00	0.00
<i>71.01. Active fixe</i>	I	1025.00	200.00	625.00	200.00	0.00
Lucrare asfaltare str. Teilor str Salcamilor si str Magnoliei	I	523.00	200.00	323.00	0.00	0.00
Proiectare si exec Lucrare moderniz strazi in Loc Sinandrei Str Linistei, Maslinului, Violetelor, Tineretului	I	502.00	0.00	302.00	200.00	0.00
<b>c. Cheltuieli aferente studiilor de fezabilitate si alte studii</b>						
<b>TOTAL GENERAL</b>	I	192.00	0.00	156.00	36.00	0.00
1. Total surse de finantare	I	192.00	0.00	156.00	36.00	0.00
<i>Servicii de intocmire docum cadastrale exproprii priv</i>						
<i>Modernizare drumuri agricole</i>	I	156.00	0.00	156.00	0.00	0.00
<i>Servicii de evaluare d.p.d.v. tehnic si financiar 4.3 drumuri agricole</i>	I	36.00	0.00	0.00	36.00	0.00

Ordonator principal de credite

Ing. Coman Claudiu Florin

Conducatorul Compartimentului Financiar  
Contabil  
Ec. Roth Mia

